



Mount Cross
Child Development Center
Board of Directors Meeting – December 10, 2024 , 2024

Mission Statement: Mount Cross Child Development Center strives to educate young children in a safe and nurturing environment that will help prepare them to enjoy learning, care for the earth, serve others, and spread God’s love in the community.

Attendees:

Kate LaCalamita- President	Amy Vega- Director
Pastor Julie - Pastor	Lisi Landford – Parent Representative
Stefanie Stroot - Secretary	Scott Smith - Treasurer
Joe Zimmerly – Youth Director	Melissa Abbene - Guest
Henry Moraga – Church Liaison	

Meeting Notes

Call to Order 7:37pm	Stefanie
Opening Devotional/Prayer	Pastor Julie
Attendance	Stefanie
Approval of Meeting Minutes – Motion 1 (Henry) Motion 2 (stefanie) – Motion passed	

Reports:

- President Kate
- Parent feedback
 - Things were not put away properly as far as soiled diapers after changing
 - (Amy has never seen)
 - Teachers / Children do not have sink accessible in class –
 - School has come up with solution that has sink nearby (in art room) and trash designated for just soiled diapers only

- Floater teacher is needed for this situation

Lunch –

Possible is it an age thing when it comes to lunch
Lunch sent with kiddos by parents if earlier lunch?
Snack is at about 9:30 (fairly large snack for students)

- This was mostly an isolated incident

- Director

Amy

- Enrollment fairly well
 - Nothing bunt cake - \$250 profit
 - Christmas program – dec 19th 6pm
 - \$5 raffle for front row seats for program
 - More Fundraising Ideas-
 - Christmas Tree Fundraiser – Themed Tree, people bought raffel tickets to purchase the trees – Business can chose to sponsor a tree as well – Everything is donated on the tree and person wins the tree and decorations – Families and Businesses -
 - Classroom trees –
- Treasure box – (full of stuff)
You sell a key for a certain amount, only 1 key is the winner
- Gutters for new shed – already talked to Tom about it
 - New teacher starting in January to replace Laura – full teacher, not an aid

- Church Council

Henry

- Nothing going on – was mentioned that there was increase usage from CDC rent may go up, possibly coming next year
 - Rick and Bill pushed back on it for now

- Youth Director

Joe

- Teaching kids what is in the chapel
- Chapel until school is out, start back up 2nd week of school back in session
- Toddler group just came for first time
- Spring – service project

- Treasurer

Scott

- November Financials review
 - Lot better than last couple of months
 - Things are tighter this year – reason being the number of staff, put Elizabeth on salary, parent and me class had too much revenue on the budget -

- Approval of November month Financials - Motion 1 (Lisi) Motion 2(Julie) – Motion carried

- Tuition
 - Projected- 3.5% increase and \$50 for non potty train children
 - TK increase to current year 2023/2024 pricing
 - Parent and me \$80 per month - 1 class a week
 - Possible increase on parent and me class - \$95.00

 - Non potty trained fee now is \$25- possible new fee \$50
 - Is there a way to break it down hourly rate?

- **New tuition rate approval for school year 2025/2026:**
 - Base 3.5% increase
 - TK stays at whatever base was last year
 - Parent and me class to \$95
 - Non potty train \$25-50
 - Lunch bunch stays \$15

Motioned to approve new tuition Motion 1. Stef Motion 2. Lisi - Motion Carried

- New Business
 - Dine outs – Blvd Burger for January 13th
 - Kate to send out email for spring sing planning
- Open Discussion

Meeting end at 9:08pm