



Mount Cross  
Child Development Center  
Board of Directors Meeting – March 10, 2026

**Mission Statement:** Mount Cross Child Development Center strives to educate young children in a safe and nurturing environment that will help prepare them to enjoy learning, care for the earth, serve others, and spread God’s love in the community.

**Attendees:**

Kate LaCalamita-Treasure	Amy Vega- Director
Stefanie Stroot - Secretary	Scott Smith - Vice President
Henry Moraga – President	Pastor Julie -
Melissa Abbene – Parent Rep	Chris Zeller – Parent Rep
Maria McDonell – Church Council	

Meeting Notes

Call to Order 7:33	Stefanie
Opening Devotional/Prayer	Pastor Julie
Attendance	Stefanie
Approval of February Meeting Minutes - Motion 1 – Pastor Julie	Motion 2 – Chris Zellar
-Motion carried	

Reports:

- President Henry
- **Council meeting:**
  - Approval for make bake celebrate last year – brought in 11,587 / 5k going to outdoor space / 5k going to outside sanctuary
  - Approved to move forward with pastor Marc as Youth Pastor
  - Property Committee will be the ones to maintain the playground -
- Director Amy
- Enrollment
  - 30 kids MWF/ 27 T/TH New School Year– Last year 50 MWF 45 T/TH

- 58 MWF / 57 T/TH
  - Parent Survey
    - Attachment in basecamp with notes
    - Parents are pleased overall – more communication over all
      - Maybe add calendar on pro care for school
    - Outdoor area has limited play structure outside
  - Haas automotive grant
    - 25k grant
    - Kelly Syphers is taking control of it
  - Summer School open enrollment
  - Parent Teacher Conference 12/13<sup>th</sup>
  - Parents are very hesitant to enroll due to lack of play structure
  - Parents are questioning where the fundraiser funds are going
    - Thank the parents at the spring sing for their contributions
  - Teacher Appreciation May 4<sup>th</sup> – 8<sup>th</sup>
    - Board to help -
  
- Church Council Maria
  - Henry spoke under president section
  - Maria and Henry to help with Teacher Appreciation
- CYFM Director Pastor Julie
  - Children Service at 4:30pm for Good Friday
  - Easter service
  - Marc implemented E.L.E.A in chapel for the kiddos
  - Marc to be present at Pastries and parents
  
- Treasurer Kate
  - February was a good month – we were in the positive
    - Tuition was same
    - Insurance was same
    - Extra money from credit processing fees look normal
    - Few more students receiving discounts so that went up
    - Supplies/Food/Snacks – on the lower end
    - Next month with include spring sing –
    - Staff time card – was done 2 weeks ago as far as the no OT / and hour cut – we will see it more next month
  - Concern is surviving the summer for enrollment
    - So far 3-4 applications have come in
  
  - Approval financial February review – Motion 1 – Maria Motion 2  
Pastor Julie – Motion carried

- New Business –
  - STEF TO REACH OUT TO STARBUCKS FOR TEACHER APPRECIATION – LET MARIA KNOW
  - Board send \$ to help with car wash for teachers
  - Chris to inform parents about wish list
  - NEXT CCC IS NEXT WEEK 3/13/26 7:30

Spring Sing:

- BASKETS:  
STAFF ARE MAKING THEIR OWN CLASSROOM BASKETS AND MRS FOX IS ALSO MAKING BASKETS WITH THE DONATIONS

4:00PM SPRING SING -

5:00-6:00PM SILENT AUCTION

**PURCHASE FOOD –**

AMY TO COSTCO

HENRY TO GET THE OTHER STUFF

\*\*ALREADY HAVE PLATES, NAPKINS, AND SILVERWARE

SET UP

HENRY FRIDAY EVENING TO SET UP TABLES AND CHAIRS

**HOW TO PAY FOR DONATIONS:**

PROCARE

CHECK

CASH FOR CASH ENVELOPE TREE

CASH FOR \$ RAFFLE

KATE TO TAKE CARE OF PETTY CASH

QR CODE FOR PAYPAL

KATE AND STEF CHECK OUT TABLE

MARIA. – CHURCH TABLE

TABLE FOR SCHOOL BOARD

BASEKETS ON THE OUTSIDE OF THE PERGULA AND FOOD SEATING ON THE INSIDE

STEF – MAKE POSTER BOAD WITH THINGS WE HAVE ADDED TO PLAYGROND

MOTION TO END 8:55

**NOTES FROM THE CDC MEETING  
JANUARY 10, 2026**

**ATTENDANCE:** Henry Moraga, Pastor Julie Morris, Pastor Marc Mohr, Amy Vega, Chris Zeller, Scott Smith, Kate LaCalamita, Maria McDonell, Melissa Abbene

1. **OPENING:** Henry opened the meeting at 7:34pm. Pastor Julie led us in prayer.
2. **MINUTES:** Pastor Julie made a motion to accept the minutes from the last meeting. Scott seconded. Motion was carried. One abstention: Maria McDonell
3. **ART SHOW:** Henry reported that the CDC art show went well. The display was kept in order for the congregation to view the children's art. We need to remember to notify Amanda Honda in the future because she was unaware that the room was not available to use for Sunday School. It was suggested that the CDC announce the art show in the church bulletin next year.
4. **SINK REPAIR:** Henry asked if the sink was fixed. Amy is waiting for a report from the fire dept. The fire extinguishers were inspected. One extinguisher needs to be changed.
5. **PLAYGROUND INFORMATIONAL MEETING:** Pastor Julie announced that Amanda will present the playground plan on Sunday, February 15, after the service. CDC board members are encouraged to attend. There is a concern from the Property Committee about maintenance for the proposed shade tree and the water from the river bed. The playground plan includes a "dry" river bed with proper drainage. Henry will attend the next property meeting to address their concerns. Julie shared the desire for a "play structure" by some church members. Maria would like to hear from the families that have small children since the current trend is for children to "get back to nature." Henry shared that "loose parts" and "grounding" will provide for children to "feel nature." It was suggested that the CDC inform the congregation that they are in support of the "nature" playground. Henry would like to ask that the church and CDC share the maintenance costs.
6. **CAMERAS:** The security cameras cost \$895. Henry will ask the Council to share the cost.
7. **"SPRING SING":** There will be an art show and baskets. The CDC is seeking donations from stores. Maria reminded the Board of a request by Joe Zimmerly last year that more songs about Jesus be included in the program. Pastor Marc suggested that the children sing the "Hip, Hip, Hooray" song.
8. **ENROLLMENT:** Amy shared the enrollment for August 2026. Currently there are 55 children enrolled. 30 children will not return next year because the families have chosen the "free" TK that is now offered. The CDC price for next year has been increased.
9. **NEW BUSINESS:** Upcoming events include the fundraiser at Pizza Man Dan/ 999 Pizza. The CDC will be closed next Monday and Tuesday due to the President's Day holiday. March events include the Spring Sing, Pajama Day, Parent /Teacher Conferences and teacher training. The CDC will be closed on Good Friday.

10. **DISCUSSION ON PROPOSED PLAYGROUND PLANS:** The umbrellas are not available for purchase yet. Chris shared that Costco sells pergolas for \$2K. The Property Committee would like more shade in the playground. They suggest pergolas or sails but they are not part of the proposed playground plan. The proposed playground plan was shared at a previous CCC meeting. It is on Google Docs. There was a discussion on proposed shade and required maintenance. Amy asked if Amanda has quotes yet. A design plan needs to be approved by the church council before we can get quotes.

**The next CCC meeting is on February 19 at 7:30pm**

11. **MT. CROSS ANNUAL MEETING REPORT:** Henry and Kate presented the CDC report at the annual meeting. The new church council for 2026 was announced.
12. **PARENT'S NIGHT OUT:** Pastor Marc suggested that we consider a Parent's Night Out for school and church parents to enjoy together.
13. **FINANCIAL REPORT:** Kate gave the financial report and reported that "we are in the black." There are presently \$14K in checking and \$11K in savings. The church and school may share the cost of the new umbrella and the security cameras. There was a discussion about trimming the budget by reducing overtime and/or cutting a staff hour each day. We can also consider less discounts, encourage donations and create a "wish list." Maria made a motion to accept the financial report. Chris seconded. The motion was carried.
14. **OTHER TOPICS DISCUSSED:** "Spring Sing," Apex running event, Color Run, Bubble Run, Amazon wish list for distribution to the school and church, and a Hamburger & Hot Dog Day (March 21).
15. **ADJOURNMENT:** Kate made a motion to adjourn the meeting. Melissa seconded. The motion carried. Henry adjourned the meeting at 8:55pm.



Mount Cross  
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Board of Directors Meeting – January 2026

**Mission Statement:** Mount Cross Child Development Center strives to educate young children in a safe and nurturing environment that will help prepare them to enjoy learning, care for the earth, serve others, and spread God’s love in the community.

**Attendees:**

Amy Vega- Director

Stefanie Stroot - Secretary

Scott Smith - Vice President

Henry Moraga – President

Pastor Julie

Melissa Abbene – Parent Rep

Chris Zeller – Parent Rep

Marc Morh – CYFM Director

Meeting Notes

Call to Order 7:30pm

Stefanie

Opening Devotional/Prayer

Pastor Marc

Attendance

Stefanie

Approval of Meeting Minutes - Motion 1- Stefanie Motion 2 Melissa – motion carried

Reports:

○ President / Church Council

Henry

○ Update with Playground -

▪ Council approved for prop committee to pay for umbrella

▪ Playground plan- who is going to take care of what

• Maintenance for playground to be decided once plan is done

• What tree can be added and where

- Get small kitchen instead of the large one to compromise
- New equipment looks good
  - 2- 10k donations were split 5k to playground / 5k sanctuary remodel = Total of 10k donation
  - 25k playground donation
- Amanda looking for landscapers to create better design for the. Playground

○ Director

Amy

- 54 enrolled for mwf/ t th
- Family come Friday and take a look
- Reg is open – 20 kids enrolled
- Losing a lot of kids to free TK
- New Biz
  - Presto Pasta was on 14<sup>th</sup>
- New Equip – kids love it
- Costco umbrella was picked up/ Once umbrella season opens new will be ordered
- Staff Dev- jan 5<sup>th</sup> – Speech Therapist and what to look for in students
- Art Show Jan 30<sup>th</sup> 5-7
- Springs –
- Bugs Blossoms and Baskets
- Staff Ask-
  - No childcare spring sing – not utilized as much – maybe activity for them
  - Teachers asking to pull back from some events due to time constraints with what is going on throughout the year
  - Possible room parent to help make baskets
- Enrolled in Ring Camera Service –
  - Weather knocked out a lot of service
- Something other than the Silent Auctions

○ CYFM Director

Marc

- Meet and greet went great
  - Flyers were made with info for church groups
  - After school program possibly – Elementry school ages

○ Treasurer

Scott

- Expenses on payroll was more in December
- Net Income is negative 22k –
  - Cash basis -we go sept to aug , when gusto ran payroll, they had to pull 18k from dec to pay jan 2nd
- Approval of financial review – Motin 1- Pastor Julie Motion 2  
Chris – Motion Carried

Fundraisers –

Melissa

Pizza Man Dan -  
Octavio's -  
Presto pasta

○ New Business –

- Envelopes with \$ amount – throughout the year possibly  
Donation
  - **Spring Sing-**
    - 21<sup>st</sup> Saturday
    - Basket party – Henry
    - Ask parents if they will be willing to step up for  
class baskets
    - Food -BBQ again
      - Chris wife – Vona
      - Meat – hamburgers and hot dogs
        - Picnic style
- No childcare but possible playground  
HS youth and marc to do playground
- Get baskets for each class
  - Amazon wish list

Lord's Prayer

Pastor Julie

END OF MEETING - 9:00pm